

**CONOY TOWNSHIP
BOARD OF SUPERVISORS BUDGET WORKSHOP
MEETING MINUTES
Thursday
September 21, 2023
6:00 p.m.**

A meeting of the Conoy Township Board of Supervisors was held on Thursday, September 21, 2023 at 6:00 p.m. at the Conoy Township Municipal Building, 211 Falmouth Road, Bainbridge, PA 17502. In attendance were Supervisors Justin Risser, Douglas Hawthorne and Stephen Mohr. Gina Mariani and S. Jay Willaims were absent. Also in attendance was Secretary Shannon Sinopoli and Treasurer Jennifer Rabuck.

ORDER OF BUSINESS

- I. The meeting was called to order by Mr. Risser at 6:07 p.m. followed by the Pledge of Allegiance and a moment of silence.
- II. Mr. Risser conducted roll call.
- III. Announcements - none.
- IV. Public Comment - none.
- V. Old Business - none.
- VI. New Business

A. 2024 General Fund Budget Overview

Ms. Rabuck provided an overview of the draft 2024 General Fund budget and discussed the differences between 2023 and 2024. Ms. Rabuck advised the incinerator income is approximately \$9,000.00 less than this time last year. The 2024 income is projected at \$1,495,464.00 and the 2024 expenses are projected at \$1,891,684.00, a \$396,220.00 shortfall.

B. 2024 Small Fund Budget Overview

Ms. Rabuck provided an overview of the draft 2024 Sewer Fund budget. The 2024 income is projected at \$271,500.00 and the 2024 expenses are projected at \$322,100.00. The \$50,600.00 shortfall is due to the Reed Bed project.

Ms. Rabuck provided an overview of the draft 2024 Capital Reserve Fund budget. The 2024 income is projected at \$49,400.00 and the 2024 expenses are projected at \$42,000.00.

Ms. Rabuck provided an overview of the draft 2024 Liquid Fuels Fund budget. The 2024 income is projected at \$507,019.32 and the 2024 expenses are projected at \$436,993.56.

Ms. Rabuck provided an overview of the draft 2024 Summer Playground Fund budget. The 2024 income is projected at 43,653.61 and the 2024 expenses are projected at \$35,000.00.

Ms. Rabuck provided an overview of the draft 2024 Northwest Lancaster County Rail Trail Fund budget. The 2024 income is projected at \$13,011.44 and the 2024 expenses are projected at \$6,000.00.

VII. Discussion Items

- A. Blacksmith Shop Roof Repairs. Four roofing options/quotes provided by Mike Williams were discussed. Mr. Mohr questioned whether the shop was on the National Register of Historic Places and if so, specific roof material may be required, such as cedar shakes. Staff will research whether or not it is on the National Register of Historic Places and if any special materials are required. Otherwise it was agreed the material choice would be a shingled or metal roof.
- B. 191 Falmouth Road Junk Removal. Motion by Mr. Risser to hire JDog Junk Removal and Hauling of Lancaster to assist with the cleaning up of the property, seconded by Mr. Mohr. Motion approved 3-0.

VIII. Correspondence

- A. Volunteer Fire Relief Association Commonwealth State Aid Allocation \$22,533.59 to be forwarded to the Bainbridge Fire Department.
- B. 2024 Estimated Liquid Fuels Payment \$148,503.87, Turnback Allocation \$5,160.00.

IX. Public Comment - none.

- X. Adjournment. Motion by Mr. Risser to adjourn the meeting, seconded by Mr. Hawthorne. Motion approved 3-0 and the meeting adjourned at 7:10 p.m.

The next Regular Supervisors meeting is scheduled for Thursday, October 12, 2023 at 6:00 p.m.

Respectfully submitted,

Shannon L. Sinopoli
Secretary