

**CONOY TOWNSHIP
BOARD OF SUPERVISORS BUDGET WORKSHOP
MEETING MINUTES
Thursday
October 19, 2023
6:00 p.m.**

A meeting of the Conoy Township Board of Supervisors was held on Thursday, October 19, 2023 at 6:00 p.m. at the Conoy Township Municipal Building, 211 Falmouth Road, Bainbridge, PA 17502. In attendance were Supervisors Justin Risser, Gina Mariani, Douglas Hawthorne, Stephen Mohr and S. Jay Williams. Also in attendance was Secretary Shannon Sinopoli and Treasurer Jennifer Rabuck.

ORDER OF BUSINESS

- I. The meeting was called to order by Mr. Risser at 6:00 p.m. followed by the Pledge of Allegiance and a moment of silence.
- II. Mr. Risser conducted roll call.
- III. Announcements - none.
- IV. Public Comment - none.
- V. Old Business

- A. 2024 General Fund Budget

Ms. Rabuck advised since the September Budget Workshop meeting there were two changes to the expenditures. One was the reduction of NW EMS Ambulance from \$15,000.00 to \$13,000.00 and the other was an increase of \$500 for Clean Up Days.

Ms. Rabuck provided three comparisons for tax millage with the sale of the 215 Falmouth Road property. Option A would utilize \$75,000.00 of property sale proceeds with a 1.35 millage rate; Option B would utilize \$120,000.00 of property sale proceeds with a millage rate of 1.15; Option C would utilize \$180,000.00, which is the appraised value, of property sale proceeds with a millage rate of .90.

Motion by Mr. Risser to move the General Fund budget along with utilizing \$180,000.00 of the property sale proceeds with a millage rate of .90, seconded by Mr. Williams. Motion approved 3-2, with Ms. Mariani and Mr. Mohr voting against.

- B. 2024 Small Funds Budgets

Ms. Rabuck advised there have been no changes to the Small Funds Budgets since the September Budget Workshop meeting.

Motion by Mr. Hawthorne to move the Small Funds Budgets along, seconded by Ms. Mariani. Motion approved 5-0.

- VI. New Business – none.
- VII. Discussion Items – none.
- VIII. Correspondence – none.

- IX. Public Comment - none.
- X. Adjournment. Motion by Mr. Risser to adjourn the meeting, seconded by Mr. Williams. Motion approved 5-0 and the meeting adjourned at 6:19 p.m.

The next Regular Supervisors meeting is scheduled for Thursday, November 9, 2023 at 6:00 p.m.

Respectfully submitted,

Shannon L. Sinopoli
Secretary