

**CONOY TOWNSHIP
BOARD OF SUPERVISORS BUDGET WORKSHOP
MEETING MINUTES
Thursday
October 16, 2025
6:00 p.m.**

A meeting of the Conoy Township Board of Supervisors was held on Thursday, October 16, 2025, at 6:00 p.m. at the Conoy Township Municipal Building, 211 Falmouth Road, Bainbridge, PA 17502. In attendance were Supervisors Gina Mariani, Douglas Hawthorne, Stephen Mohr and S. Jay Williams. Mr. Justin Risser was absent. Also in attendance were Secretary Shannon Sinopoli and Treasurer Jennifer Rabuck.

ORDER OF BUSINESS

- I. The meeting was called to order by Ms. Mariani at 6:00 p.m. followed by the Pledge of Allegiance, Prayer and a moment of silence.
- II. Ms. Mariani conducted roll call.
- III. Announcements
- IV. Public Comment
- V. Old Business
 - A. 2026 General Fund Budget. Ms. Rabuck provided updates to the general fund budget and advised the revenue was raised slightly and the expenditures were changed somewhat to reduce the overall net income by about \$40,000.00. Ms. Rabuck advised if the board chooses to stay at the 0.5 mill tax, the deficit will be -\$274,754.00; if the board chooses to increase the tax by .3 mills, up to .8 mills; the deficit will be -\$202,715.00.
 - B. 2026 Sewer Fund Budget. Ms. Rabuck advised there were no changes to the proposed sewer fund budget.
 - C. 2026 Small Fund Budgets. Ms. Rabuck advised \$130,000.00 was added to the Capital Reserve budget for the culvert project. Ms. Rabuck indicated the roadmaster has requested funds be allocated in the budget for a gently used asphalt roller as the current one is old and inefficient. The amount would be between \$10,000.00 - \$12,000.00. Mr. Mohr indicated the roller is not used often and when such need arises, the township can borrow one. There were no other changes to the small fund budgets.
- VI. New Business
 - A. 2026 Fee Schedule Updates. Ms. Rabuck provided a summary of the proposed fee schedule updates consisting of minor revisions. There were no discussions.
- VII. Discussion Items
 - A. Governor Stable Road Bridge 2 Design Update. The board was provided with two bridge design options to choose from for the Bridge 2 replacement project. After a brief discussion, it was the consensus of the board to move forward with the less expensive design.
- VIII. Correspondence
- IX. Public Comment

Further discussions took place regarding the general fund deficit and how the board planned to make up the shortfall. Mr. Williams advised he would be in support of a 0.3 mill tax increase. Mr. Mohr and Ms. Mariani were opposed to a tax increase. Ms. Mariani stated 4-5 years ago there was no deficit, but since adding an extra employee and a roadmaster, we now have a deficit. Ms. Rabuck and Mr. Williams both advised that inflation has increased the costs. Ms. Mariani suggested cutting the funding for GEARS. Mr. Mohr suggested reducing the amount of money spent on summer playground. Audience members chimed in with regards to the summer playground. Audience members were all supportive of the playground and its continuation but felt it has become excessive with the amount of funds being spent on the numerous trips, bus usage which includes gas, insurance, inspections and repairs. The suggestion was made to

return summer playground to games, crafts and sports versus the frequent trips and to consider charging residents a modest fee for the program.

- X. Adjournment. Motion by Mr. Mohr to adjourn the meeting, seconded by Ms. Mariani. Motion approved 4-0 and the meeting adjourned at 7:13 p.m.

The next Regular Supervisors meeting is scheduled for Thursday, November 13, 2025, at 6:00 p.m.

Respectfully submitted,

Shannon L. Sinopoli
Secretary