

Notice is hereby given that the 2026 Proposed Budget for Conoy Township will be available for public inspection November 20, 2025 through December 11, 2025, at the Township office, 211 Falmouth, Rd, Bainbridge PA 17502 during regular business hours or on the township website, www.conoytownship.org. The Board of Supervisors intends to adopt the budget at its December 11, 2025 BOS meeting or a subsequent meeting thereafter. The 2026 Real Estate Tax Rate for General Purposes is proposed to be 0.70 mills on each dollar of assessed valuation.

Jennifer Rabuck, Municipal Administrator/Treasurer

**Conoy Township
2026 Proposed General Fund Budget**

FINAL DRAFT

**0.7 MILL RE TAX
2026 Proposed
Budget**

Income

301.000 · Real Property Taxes	
301.100 · Real Estate Taxes Current Year	168,092.00
301.200 · Real Estate Taxes Prior Year	1,500.00
301.400 · Real Estate Taxes Delinquent	1,000.00
Total 301.000 · Real Property Taxes	170,592.00
310.000 · Local Tax Enabling Act Taxes	
310.100 · Realty Transfer Taxes	35,000.00
310.210 · Earned Income Taxes	595,000.00
310.500 · Local Services Tax	17,000.00
Total 310.000 · Local Tax Enabling Act Taxes	647,000.00
321.000 · Business Licenses and Permits	
321.800 · Cable Franchise Fees	28,000.00
Total 321.000 · Business Licenses and Permits	28,000.00
322.000 · Non-Business Licenses & Permits	
322.820 · Driveway/Road Opening Permits	250.00
Total 322.000 · Non-Business Licenses & Permits	250.00
330.000 · Fines and Forfeits	
331.110 · All Fines	2,000.00
Total 330.000 · Fines and Forfeits	2,000.00
340.000 · Interest, Rents & Royalties	
341.000 · Interest Earnings Gen Fund	11,000.00
Total 340.000 · Interest, Rents & Royalties	11,000.00
342.000 · Rents & Royalties	
342.200 · Farm Land Rent E Doneagal \$342/Acre	5,814.00
342.450 · Rent - Cell Tower Parcel	15,579.00
342.460 · Conoy Comm House 2346 River Rd	7,000.00
Total 342.000 · Rents & Royalties	28,393.00
354.000 · State Capital/Operating Grants	
354.200 · Other State Operating Grant	0.00
Total 354.000 · State Capital/Operating Grants	0.00
355.000 · State Shared Revenue/Entitlementen	
355.010 · Public Utility Realty Tax	700.00
355.040 · Liquor License Fee	250.00
355.050 · Act 205 Contribution/Pension	33,328.00
355.130 · Foriegn Fire Tax	24,000.00
Total 355.000 · State Shared Revenue/Entitlementen	58,278.00
356.000 · State Pmts in Lieu of Taxes	
356.100 · Payment in Lieu of Taxes	150.00
Total 356.000 · State Pmts in Lieu of Taxes	150.00
357.000 · Local Gvmt Cap/Op Grants	
357.500 · Incinerator Host Fee	765,000.00
Total 357.000 · Local Gvmt Cap/Op Grants	765,000.00
361.000 · General Government Revenues	
361.320 · Fees-Subdivision/Land Dev.	1,100.00
361.330 · Stormwater Mgnt Application Fee	2,300.00
361.331 · Stormwater Mgnt Inspection	0.00
361.340 · Fees-Zoning Hearing	1,200.00
361.350 · Fees - Conditional Use Hearing	300.00

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361.780 · Summer Playground Non Resident Fees	2,500.00
361.820 · Welcome to Conoy Twp - T Shirts	0.00
361.850 · Jane Sweigart Book Sales	0.00
Total 361.000 · General Government Revenues	7,400.00
362.000 · Public Safety	
362.120 · Fees-Permits Public Gathering	1,750.00
362.410 · Fees-Zoning Permits	15,000.00
362.420 · Fees-UCC Adm	1,500.00
362.430 · Demoliton Permit	200.00
362.450 · Use and Occupancy Permits	1,800.00
362.460 · Fees-Soliciting Permits	0.00
Total 362.000 · Public Safety	20,250.00
363.000 · Highway and Streets	
363.100 · Contracted Snow Removal/PennDot	34,618.00
Total 363.000 · Highway and Streets	34,618.00
364.000 · Sanitation	
364.500 · Sale of Recyclable Material	0.00
Total 364.000 · Sanitation	0.00
367.000 · Culture-Recreation	
367.100 · Fees - Park Rental	1,600.00
Total 367.000 · Culture-Recreation	1,600.00
386.000 · Sale of Twp Equip/Property	0.00
387.000 · Contributions	
387.400 · Contributions-Halloween Parade	0.00
Total 387.000 · Contributions	0.00
395.000 · Refund of Prior Years Expenditu	2,250.00
Total Income	1,776,781.00
Gross Profit	1,776,781.00
Expense	
400.000 · Legislative	
400.110 · Salaries - Board of Supervisors	4,500.00
Total 400.000 · Legislative	4,500.00
402.000 · Audit	
402.310 · Contracted Audit Services	11,700.00
Total 402.000 · Audit	11,700.00
404.000 · Legal	
404.310 · General Consulting Legal Work	20,000.00
Total 404.000 · Legal	20,000.00
405.000 · Admin	
405.120 · Salary - Secretary/Treasurer	154,578.00
405.190 · Training	1,500.00
405.200 · Supplies and General Expense	5,500.00
405.260 · Office Machines/Equipment	3,000.00
405.311 · Computer Service	6,000.00
405.320 · Telephone	2,175.00
405.323 · Cell Phones	2,500.00
405.325 · Postage	2,000.00
405.340 · Advertising/Printing	5,000.00
405.350 · Employee Bonds	9,000.00

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405.366 · Insurance Liability & E&O	8,000.00
405.420 · Dues & Subscriptions	2,200.00
Total 405.000 · Admin	201,453.00
408.000 · Engineering	
408.310 · Engineering General Consulting	25,000.00
408.311 · Engineering - Other	0.00
408.322 · Governor Stable Rd Bridges	60,000.00
Total 408.000 · Engineering	85,000.00
409.000 · Buildings	
409.200 · Supplies and General Expenses	6,000.00
409.232 · Propane - 2419 River Rd	2,200.00
409.233 · Propane - 211 Falmouth Rd	5,000.00
409.234 · Propane - 2346 River Road	2,500.00
409.300 · Bldgs - Other Charges	5,000.00
409.360 · Electricity	8,000.00
409.370 · Repair & Maintenance	10,000.00
409.400 · Real Estate Taxes	4,700.00
Total 409.000 · Buildings	43,400.00
410.000 · Police Protection	
410.530 · Contribution-Drug Task Force	3,361.00
410.550 · Susq. Regional Police Services	742,880.00
410.560 · Susq. Regional Police Bldg Rent	10,905.00
Total 410.000 · Police Protection	757,146.00
411.000 · Fire Protection	
411.240 · MESA	13,500.00
411.250 · Volunteer Firemens Relief	24,000.00
411.350 · Tfire Co. for Insurance Contribution	8,000.00
411.360 · Fire Co. Other Expense	1,600.00
411.540 · Fire Co. Contribution	60,000.00
411.600 · Bainbridge Water Auth Hydrants	4,500.00
Total 411.000 · Fire Protection	111,600.00
414.000 · Planning & Zoning	
414.200 · Supplies/General Expense	1,000.00
414.300 · Zoning/Legal/Contracts, Etc	3,000.00
414.320 · Zoning Officer	0.00
Total 414.000 · Planning & Zoning	4,000.00
415.000 · Emergency Mgt	
415.200 · Supplies & Gen Exp	9,000.00
415.300 · Act 147 Funds	0.00
Total 415.000 · Emergency Mgt	9,000.00
427.000 · Sanitation	
427.300 · Contracted Services Brush Pile	12,000.00
Total 427.000 · Sanitation	12,000.00
430.000 · Public Woks	
430.120 · Public Works Full Time Wages	181,210.00
430.121 · Public Works Part Time Wages	39,250.00
430.122 · Public Works Overtime Wages	2,000.00
430.130 · Crossing Guard Wages	10,800.00
430.200 · Material & Supplies	3,000.00

**Conoy Township
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430.230 · Gasoline	3,000.00
430.240 · Diesel Fuel	14,000.00
430.260 · Minor Equipment	1,000.00
430.310 · Contracted Services	10,000.00
430.320 · Communication	624.00
430.350 · Insurance	19,000.00
Total 430.000 · Public Woks	283,884.00
432.000 · Snow & Ice Removal	
432.200 · Snow & Ice Removal Supplies	22,000.00
432.300 · Snow & Ice Removal Other Svcs	0.00
Total 432.000 · Snow & Ice Removal	22,000.00
433.000 · Street Signs/Markings	
433.200 · Supplies	4,000.00
433.300 · Flashers at School	500.00
Total 433.000 · Street Signs/Markings	4,500.00
434.000 · Street Lights	
434.300 · Street Light Contracts	28,200.00
Total 434.000 · Street Lights	28,200.00
437.000 · Equipment Repair	
437.200 · Supplies	10,000.00
437.300 · Contracted Outside Work	15,000.00
Total 437.000 · Equipment Repair	25,000.00
438.000 · Highway & Bridge Maintenance	
438.200 · Supplies	5,000.00
438.300 · Road/Bridge Maintenance Repair	10,000.00
438.310 · Equipment Rentals	1,500.00
Total 438.000 · Highway & Bridge Maintenance	16,500.00
452.000 · Recreation	
452.100 · Summer Playground Wages	36,000.00
452.530 · GEARS	19,899.00
Total 452.000 · Recreation	55,899.00
454.000 · Parks	
454.200 · Materials & Supplies	9,100.00
454.300 · Contracted Services	26,500.00
454.360 · Utilities	2,700.00
454.371 · Land & Improvements	3,000.00
454.373 · Buildings	1,500.00
454.375 · Maintenance & Repairs	7,000.00
Total 454.000 · Parks	49,800.00
456.000 · Contributions	
456.520 · Elizabethtown Public Library	8,000.00
456.540 · Civic Celebrations	1,100.00
457.210 · Halloween Parade	1,000.00
Total 456.000 · Contributions	10,100.00
486.000 · Insurance	
486.354 · Workers Comp	39,000.00
Total 486.000 · Insurance	39,000.00
487.000 · Benefits	
487.152 · Dental	4,900.00

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487.153 · Disability Insurance	1,000.00
487.155 · Vision	0.00
487.156 · Medical Insurance	125,000.00
487.158 · Life Insurance	340.00
487.160 · Pension Payments	38,086.00
487.161 · FICA & Medicare Employer	34,000.00
487.162 · Unemployment Comp Employer	2,500.00
Total 487.000 · Benefits	205,826.00
492.000 · Interfund Operating Transfers	
492.150 · Trans to Capital Reserve	10,000.00
492.200 · Trans to Other Funds	0.00
Total 492.000 · Interfund Operating Transfers	10,000.00
Total Expense	2,010,508.00
Net Income	<u><u>-233,727.00</u></u>

**Conoy Township
2026 PROPOSED BUDGET**

Final Draft

2026

Proposed
Budget

Income

341.100 Int on Mid Penn Bank SF	2,000.00
341.101 - PLGIT SF Interest	20,400.00
362.440-Fees On-lot Sewer Permits	4,000.00
364.110 Sewer Conn Tapping Fee	0.00
364.112 Sewer Inspection Fee	0.00
364.113 Sewer Module Ap Fee	0.00
364.120 - Sewer Use Fee	292,560.00

Total Income 318,960.00

Expense

413.450 - Contract "On-lot" SEO	4,000.00
429.000 Sanitary Sewer Ops	
429.100 Wages	12,000.00
429.123 Admin Costs	1,630.00
429.200 Supplies / General Exp	7,500.00
429.220 Chemicals	6,750.00
429.240 Fuel	750.00
429.304 Legal	3,000.00
429.310 Licensed System Optr	128,000.00
429.311 Software and Service	2,808.00
429.313 Engineering	35,000.00
429.315 Contracted Outside Services	20,000.00
429.320 Dialer/Alarm/Telephone	575.00
429.325 Postage	2,500.00
429.340 Advertising	0.00
429.350 Insurance	16,500.00
429.360 Electricity	46,500.00
429.370 Repairs & Maintenance	30,000.00
429.710 Major Purchases	0.00

Total 429.000 Sanitary Sewer Ops 313,513.00

480.000 Bank Charges 0.00

Total Expense 317,513.00

Net Income 1,447.00

CONOY TOWNSHIP
2026 PROPOSED CAPITAL, STATE, & SMALL FUND BUDGETS

AS APPROVED FOR ADVERTISEMENT November 13, 2025

Capital Reserve Fund (All Accounts)

Anticipated Starting Balance	\$1,325,731.00
Revenues	\$51,000.00
Expenditures	\$210,000.00
Unappropriated Balance	\$1,166,731.00

State Liquid Fuels Fund

Anticipated Starting Balance	\$657,539.00
Revenues	\$161,534.00
Expenditures	\$819,000.00
Unappropriated Balance	\$73.00

Summer Playground Fund

Anticipated Starting Balance	\$10,291.00
Revenues	\$36,100.00
Expenditures	\$37,000.00
Unappropriated Balance	\$9,391.00

NWLCRT

Anticipated Starting Balance	\$9,166.00
Revenues	\$150.00
Expenditures	\$0.00
Unappropriated Balance	\$9,316.00

Non Uniformed Pension Fund

Anticipated Starting Balance	\$0.00
Revenues	\$31,457.00
Expenditures	\$31,457.00
Unappropriated Balance	\$0.00

Bainbridge Fire Co Equipment Fund

Anticipated Starting Balance	\$0.00
Revenues	\$80,500.00
Expenditures	\$0.00
Unappropriated Balance	\$80,500.00