CONOY TOWNSHIP
2027 PROPOSED CAPITAL, STATE, & SMALL FUND BUDGETS
AS APPROVED FOR ADVERTISEMENT November 12, 2026

Capital Reserve Fund (All Accounts)	
Anticipated Starting Balance	$1,049,543.25
Revenues	$56,000.00
Expenditures	$246,474.00
Unappropriated Balance	$859,069.25

State Liquid Fuels Fund	
Anticipated Starting Balance	$150,000.00
Revenues	$154,534.00
Expenditures	$22,000.00
Unappropriated Balance	$282,534.00

Summer Playground Fund	
Anticipated Starting Balance	$41,900.00
Revenues	$32,100.00
Expenditures	$37,000.00
Unappropriated Balance	$37,000.00

NWLCRT	
Anticipated Starting Balance	$9,339.00
Revenues	$150.00
Expenditures	$0.00
Unappropriated Balance	$9,489.00

Non Uniformed Pension Fund	
Anticipated Starting Balance	$0.00
Revenues	$26,171.24
Expenditures	$26,171.24
Unappropriated Balance	$0.00

Bainbridge Fire Co Equipment Fund	
Anticipated Starting Balance	$81,676.34
Revenues	$10,500.00
Expenditures	$0.00
Unappropriated Balance	$92,176.34

Conoy Township
2027 Proposed General Fund Budget

	FINAL DRAFT 0.415 MILL RE TAX 2027 Proposed Budget
Income	
301.000 · Real Property Taxes	
301.100 · Real Estate Taxes Current Year	167,744.00
301.200 · Real Estate Taxes Prior Year	1,000.00
301.400 · Real Estate Taxes Delinquent	1,000.00
Total 301.000 · Real Property Taxes	169,744.00
310.000 · Local Tax Enabling Act Taxes	
310.100 · Realty Transfer Taxes	50,000.00
310.210 · Earned Income Taxes	600,000.00
310.500 · Local Services Tax	17,000.00
Total 310.000 · Local Tax Enabling Act Taxes	667,000.00
321.000 · Business Licenses and Permits	
321.800 · Cable Franchise Fees	25,000.00
Total 321.000 · Business Licenses and Permits	25,000.00
322.000 · Non-Business Licenses & Permits	
322.820 · Driveway/Road Opening Permits	250.00
Total 322.000 · Non-Business Licenses & Permits	250.00
330.000 · Fines and Forfeits	
331.110 · All Fines	1,800.00
Total 330.000 · Fines and Forfeits	1,800.00
340.000 · Interest, Rents & Royalties	
341.000 · Interest Earnings Gen Fund	11,000.00
Total 340.000 · Interest, Rents & Royalties	11,000.00
342.000 · Rents & Royalties	
342.200 · Farm Land Rent E Doneagal $342/Acre	6,256.00
342.450 · Rent - Cell Tower Parcel	16,776.00
342.460 · Conoy Comm House 2346 River Rd	7,000.00
Total 342.000 · Rents & Royalties	30,032.00
354.000 · State Capital/Operating Grants	
354.200 · Other State Operating Grant	0.00
Total 354.000 · State Capital/Operating Grants	0.00
355.000 · State Shared Revenue/Entitlemen	
355.010 · Public Utility Realty Tax	750.00
355.040 · Liquor License Fee	250.00
355.050 · Act 205 Contribution/Pension	26,171.00
355.130 · Foriegn Fire Tax	24,000.00
Total 355.000 · State Shared Revenue/Entitlemen	51,171.00
356.000 · State Pmts in Lieu of Taxes	
356.100 · Payment in Lieu of Taxes	150.00
Total 356.000 · State Pmts in Lieu of Taxes	150.00
357.000 · Local Gvmt Cap/Op Grants	
357.500 · Incinerator Host Fee	786,600.00
Total 357.000 · Local Gvmt Cap/Op Grants	786,600.00
361.000 · General Government Revenues	
361.320 · Fees-Subdivision/Land Dev.	1,100.00
361.330 · Stormwater Mgnt Application Fee	4,000.00
361.340 · Fees-Zoning Hearing	1,200.00
361.350 · Fees - Conditional Use Hearing	750.00
361.780 · Summer Playground Non Resident Fees	2,500.00

Conoy Township
2027 Proposed General Fund Budget

	FINAL DRAFT 0.415 MILL RE TAX 2027 Proposed Budget
361.820 · Welcome to Conoy Twp - T Shirts	0.00
361.850 · Jane Sweigart Book Sales	0.00
Total 361.000 · General Government Revenues	9,550.00
362.000 · Public Safety	
362.120 · Fees-Permits Public Gathering	700.00
362.410 · Fees-Zoning Permits	18,000.00
362.420 · Fees-UCC Adm	2,000.00
362.430 · Demoliton Permit	500.00
362.450 · Use and Occupancy Permits	2,200.00
362.460 · Fees-Soliciting Permits	0.00
Total 362.000 · Public Safety	23,400.00
363.000 · Highway and Streets	
363.100 · Contracted Snow Removal/PennDot	35,310.00
Total 363.000 · Highway and Streets	35,310.00
364.000 · Sanitation	
364.500 · Sale of Recyclable Material	0.00
Total 364.000 · Sanitation	0.00
367.000 · Culture-Recreation	
367.100 · Fees - Park Rental	1,700.00
Total 367.000 · Culture-Recreation	1,700.00
386.000 · Sale of Twp Equip/Property	0.00
387.000 · Contributions	
387.400 · Contributions-Halloween Parade	0.00
Total 387.000 · Contributions	0.00
395.000 · Refund of Prior Years Expenditu	2,250.00
Total Income	1,814,957.00
Gross Profit	1,814,957.00
Expense	
400.000 · Legislative	
400.110 · Salaries - Board of Supervisors	4,500.00
Total 400.000 · Legislative	4,500.00
402.000 · Audit	
402.310 · Contracted Audit Services	12,700.00
Total 402.000 · Audit	12,700.00
404.000 · Legal	
404.310 · General Consulting Legal Work	20,000.00
Total 404.000 · Legal	20,000.00
405.000 · Admin	
405.120 · Salary - Secretary/Treasurer	78,510.00
405.140 · PT Office Assistant	5,604.00
405.190 · Training	2,000.00
405.200 · Supplies and General Expense	5,500.00
405.260 · Office Machines/Equipment	3,500.00
405.311 · Computer Service	6,000.00
405.320 · Telephone	2,175.00
405.323 · Cell Phones	2,500.00
405.325 · Postage	2,000.00
405.340 · Advertising/Printing	5,000.00
405.350 · Employee Bonds	9,000.00

Conoy Township
2027 Proposed General Fund Budget

	FINAL DRAFT 0.415 MILL RE TAX 2027 Proposed Budget
405.366 · Insurance Liability & E&O	8,000.00
405.420 · Dues & Subscriptions	2,700.00
Total 405.000 · Admin	132,489.00
408.000 · Engineering	
408.310 · Engineering General Consulting	25,000.00
408.311 · Engineering - Other	0.00
408.322 · Governor Stable Rd Bridges	60,000.00
Total 408.000 · Engineering	85,000.00
409.000 · Buildings	
409.200 · Supplies and General Expenses	6,000.00
409.232 · Propane - 2419 River Rd	2,200.00
409.233 · Propane - 211 Falmouth Rd	5,000.00
409.234 · Propane - 2346 River Road	2,500.00
409.300 · Bldgs - Other Charges	5,000.00
409.360 · Electricity	8,000.00
409.370 · Repair & Maintenance	10,000.00
409.400 · Real Estate Taxes	1,200.00
Total 409.000 · Buildings	39,900.00
410.000 · Police Protection	
410.530 · Contribution-Drug Task Force	3,361.00
410.550 · Susq. Regional Police Services	742,880.00
410.560 · Susq. Regional Police Bldg Rent	10,905.00
Total 410.000 · Police Protection	757,146.00
411.000 · Fire Protection	
411.240 · MESA	13,750.00
411.250 · Volunteer Firemens Relief	24,000.00
411.350 · Tfire Co. for Insurance Contribution	8,000.00
411.360 · Fire Co. Other Expense	1,600.00
411.540 · Fire Co. Contribution	60,000.00
411.600 · Bainbridge Water Auth Hydrants	4,500.00
Total 411.000 · Fire Protection	111,850.00
414.000 · Planning & Zoning	
414.200 · Supplies/General Expense	7,250.00
414.300 · Zoning/Legal/Contracts, Etc	4,000.00
414.320 · Zoning Officer	15,000.00
Total 414.000 · Planning & Zoning	26,250.00
415.000 · Emergency Mgt	
415.200 · Supplies & Gen Exp	10,000.00
Total 415.000 · Emergency Mgt	10,000.00
427.000 · Sanitation	
427.300 · Contracted Services Brush Pile	8,000.00
Total 427.000 · Sanitation	8,000.00
430.000 · Public Woks	
430.120 · Public Works Full Time Wages	186,657.00
430.121 · Public Works Part Time Wages	39,250.00
430.122 · Public Works Overtime Wages	2,000.00
430.130 · Crossing Guard Wages	10,800.00
430.200 · Material & Supplies	3,000.00
430.230 · Gasoline	3,500.00
430.240 · Diesel Fuel	20,000.00

Conoy Township
2027 Proposed General Fund Budget

FINAL DRAFT

	0.415 MILL RE TAX 2027 Proposed Budget
430.260 · Minor Equipment	5,000.00
430.310 · Contracted Services	10,000.00
430.350 · Insurance	19,000.00
Total 430.000 · Public Woks	299,207.00
432.000 · Snow & Ice Removal	
432.200 · Snow & Ice Removal Supplies	25,000.00
432.300 · Snow & Ice Removal Other Svcs	3,000.00
Total 432.000 · Snow & Ice Removal	28,000.00
433.000 · Street Signs/Markings	
433.200 · Supplies	4,000.00
433.300 · Flashers at School	500.00
Total 433.000 · Street Signs/Markings	4,500.00
434.000 · Street Lights	
434.300 · Street Light Contracts	28,500.00
Total 434.000 · Street Lights	28,500.00
437.000 · Equipment Repair	
437.200 · Supplies	10,000.00
437.300 · Contracted Outside Work	15,000.00
Total 437.000 · Equipment Repair	25,000.00
438.000 · Highway & Bridge Maintenance	
438.200 · Supplies	15,000.00
438.300 · Road/Bridge Maintenance Repair	20,000.00
438.310 · Equipment Rentals	2,000.00
Total 438.000 ·Highway & Bridge Maintenance	37,000.00
452.000 · Recreation	
452.100 · Summer Playground Wages	36,000.00
452.530 · GEARS	20,845.00
Total 452.000 · Recreation	56,845.00
454.000 · Parks	
454.200 · Materials & Supplies	9,100.00
454.300 · Contracted Services	22,500.00
454.360 · Utilities	2,700.00
454.371 · Land & Improvements	3,000.00
454.373 · Buildings	1,500.00
454.375 · Maintenance & Repairs	7,000.00
Total 454.000 · Parks	45,800.00
456.000 · Contributions	
456.520 · Elizabethtown Public Library	8,000.00
456.540 · Civic Celebrations	2,000.00
457.210 · Halloween Parade	1,000.00
Total 456.000 · Contributions	11,000.00
486.000 · Insurance	
486.354 · Workers Comp	42,500.00
Total 486.000 · Insurance	42,500.00
487.000 · Benefits	
487.152 · Dental	4,415.00
487.153 · Disability Insurance	600.00
487.155 · Vision	0.00
487.156 · Medical Insurance	124,000.00

Conoy Township
2027 Proposed General Fund Budget

FINAL DRAFT

	0.415 MILL RE TAX 2027 Proposed Budget
487.158 · Life Insurance	250.00
487.160 · Pension Payments	30,139.00
487.161 · FICA & Medicare Employer	30,000.00
487.162 · Unemployment Comp Employer	4,336.00
Total 487.000 · Benefits	193,740.00
492.000 · Interfund Operating Transfers	
492.150 · Trans to Capital Reserve	15,000.00
492.200 · Trans to Other Funds	0.00
492.400 · Trans to Bainbridge Fire Equipment PLGIT	10,000.00
Total 492.000 · Interfund Operating Transfers	25,000.00
Total Expense	2,004,927.00
Net Income	-189,970.00

Conoy Township $120/EDU/QTR
2027 PROPOSED BUDGET Final Draft

	2027 Proposed Budget
Income	
341.100 Int on Mid Penn Bank SF	1,680.00
341.101 - PLGIT SF Interest	20,400.00
362.440-Fees On-lot Sewer Permits	4,000.00
364.110 Sewer Conn Tapping Fee	0.00
364.112 Sewer Inspection Fee	0.00
364.113 Sewer Module Ap Fee	0.00
364.120 - Sewer Use Fee	305,760.00
Total Income	331,840.00
Expense	
413.450 - Contract "On-lot" SEO	10,000.00
429.000 Sanitary Sewer Ops	
429.100 Wages	10,000.00
429.123 Admin Costs	1,630.00
429.200 Supplies / General Exp	8,000.00
429.220 Chemicals	6,750.00
429.240 Fuel	1,500.00
429.304 Legal	2,000.00
429.310 Licensed System Optr	132,480.00
429.311 Software and Service	3,000.00
429.313 Engineering	35,000.00
429.315 Contracted Outside Services	20,000.00
429.320 Dialer/Alarm/Telephone	1,760.00
429.325 Postage	2,500.00
429.340 Advertising	0.00
429.350 Insurance	16,800.00
429.360 Electricity	50,000.00
429.370 Repairs & Maintenance	30,000.00
429.710 Major Purchases	0.00
Total 429.000 Sanitary Sewer Ops	321,420.00
480.000 Bank Charges	0.00
Total Expense	331,420.00
Net Income	420.00